

Estimated Content Budget FY16 (July 1, 2015 - June 30, 2016)
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Cost Share Funds from Member Libraries	\$	158,314.00
South Central Federation donation	\$	718.09
Golden Plains Federation donation	\$	363.79
Lewis & Clark Donation	\$	40,000.00
Tamarack Foundation Donation	\$	2,910.45
Broad Valleys Federation donation	\$	1,344.00
Balance Forward from FY15	\$	15,147.59
WMA content credit	\$	2,489.00

Total	\$	221,286.92
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Holds = \$4,000/month * 12 months =	\$	48,000.00
MARC records	\$	8,851.48

Total for Monthly Purchasing	\$	164,435.44
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AUDIO	
Audio 40% of Total	\$ 65,774.18
Total Purchasing per month	\$ 5,481.18

E-BOOKS	
E-Books 60% of Total	\$ 98,661.27
Total Purchasing/ month	\$ 8,221.77

Fiction (60%)	\$ 3,288.71
All Nonfiction (17.5%)	\$ 959.21
YA Fiction (12.5%)	\$ 685.15
Juv Fiction (10%)	\$ 548.12
	\$ 5,481.18

Fiction (50%)	\$ 4,110.89
All Nonfiction (25%)	\$ 2,055.44
YA Fiction (20%)	\$ 1,644.35
Juv Fiction (5%)	\$ 411.09
	\$ 8,221.77